

Annex 1: Kent Agreement 2 – Proposed Themes, Headline Priorities & National Indicators

Those highlighted in bold are the responsibility of the district councils

	Indicators reported at a district level, which are collected and reported by other organisations
	District LA Responsibility to Collect and/or Report Data
	Place Survey Indicators
	CDRP Indicators

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Economic Success – Opportunities For All	Improving enterprise, competitiveness and productivity	NI163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher*	67.50%	+8% over baseline	Ahmad Eslami, Learning & Skills Council, ahmad.eslami@lsc.gov.uk	Learning & Skills Council* KCC (Adult Education & KASS), Kent Probation, Business Link Kent, Kent Economic Board (Employment Skills Board), SEEDA	Regional (LSC) and County DIUS from ONS Annual Population Survey (%) (annual)
		NI171 New business registration rate	Not available until November	Not available until November	Tony Bartlett, Business Link Kent, tony.bartlett@businesslinkkent.co.uk and Steve Arnett, KCC. Steve.arnett@kent.gov.uk	Business Link Kent* Kent County Council* KCC (E&R), Kent Economic Board, District Councils (to be named), Locate in Kent	District (ONS) DBERR through ONS (rate per 10,000) (calendar year)
	Promoting Pathways to economic independence	NI152 Working age people on out of work benefits	9.9%	9.4%	Philip Sturt, Jobcentre Plus, philip.sturt@jobcentreplus.gsi.gov.uk	Jobcentre Plus* KCC, District Councils (to be named), DWP	District (Job Centre +) Work & Pensions Longitudinal Study Quarterly (%)
	Creating a low carbon and climate change resilient economy	NI 188 Planning to adapt to climate change	Level 1	Level 3	Alison Cambray, Central Policy Unit, KCC, alison.cambray@kent.gov.uk	Kent County Council* District Councils (to be named), Environment Agency, Kent Fire & Rescue Service, , Business Link Kent	District & County Local Authorities Annual (No. 1-4) (Apr-Mar)

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Learning For Everyone	Raising aspirations and transforming skills for young people and adults	NI161 Number of Level 1 qualifications (including ESOL) achieved*	4168	4825	Ian Forward, Adult Education, KCC, ian.forward@kent.gov.uk	Kent County Council* Learning & Skills Council, Kent Probation	County (LSC) LSC Individualised Learner Record Annually (academic yr – Aug:Jul) No.
		NI162 Number of entry level qualifications in numeracy achieved *	46	53	Ian Forward, Adult Education, KCC, ian.forward@kent.gov.uk	Kent County Council* Learning & Skills Council, Kent Probation	County (LSC) LSC Individualised Learner Record Annually (academic yr) No.
	Enhancing education, employment and training opportunities	NI117 16-18 year olds who are not in education, employment or training (NEET)*	5.27%	4.70%	Karla Phillips, CFE Policy, KCC, karla.phillips@kent.gov.uk	Kent County Council* Kent Children's Trust, LSC, Connexions	County (LA's/Connexions) Client Caseload information System (CCCIS) Monthly (Nov-Jan used to monitor targets) (%)
	Undesignated (Local) Target 178	NI 178 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	31 schools	0 Schools	TBC	TBC	TBC
		16 DCSF Statutory Indicators: NI72, NI73 or 76, NI74 or 77, NI75 or 78, NI83, NI87, NI92, NI93, NI94, NI95, NI96, NI97, NI98, NI99, NI100, NI101	-	-	Karen Mills, CFE Policy, KCC, karen.mills@kent.gov.uk	Kent County Council*, Kent Children's Trust	
Improved Health, Care & Wellbeing	Reduce inequalities in health and wellbeing	NI120 All-age all cause mortality rate*	All persons 565	512	Caroline Davis, Eastern & Coastal Kent PCT, caroline.davis@ekcpct.nhs.uk	Primary Care Trusts* KCC, District Councils (to be named), Voluntary & Community Sector	District (National Centre for Health Outcomes Development) ONS Annually (calendar) (rate per 100,000 pop)

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		NI55 Obesity in primary school age children in reception*	9.4%	9.7%	Caroline Davis, Eastern & Coastal Kent PCT, caroline.davis@ekcpct.nhs.uk	Kent County Council* KCC (schools), Kent Children's Trust, PCTs, Early Years Provider	County & Primary Care Trust Annual (with req't to collect data during school year) Whole number in lines (1-5)
	Reducing drug and alcohol misuse and the harm it causes	NI39 Rate of hospital admissions per 100,000 for Alcohol related harm	1096.6	1383.5	Caroline Davis, Eastern & Coastal Kent PCT, caroline.davis@ekcpct.nhs.uk	Primary Care Trusts* Kent Police, Hospital Trusts, KDAAT, Kent Fire & Rescue Service	Primary Care Trust/county DoH – Hospital episode stats Quarterly (rate per 100,000)
		NI40 Number of Drug users recorded as being in effective treatment	2032	2177	Angela Slaven, KDAAT, KCC, angela.slaven@kent.gov.uk	KDAAT/KCC* Kent Probation, Primary Care Trusts	County (Local drug ptn) National Treatment Agency through the Nat'l Drug Treatment Monitoring System Annual (no.)
	Helping people live life independently	NI125 Achieving independence for older people through rehabilitation/intermediate care	74%	80%	Debra Exall, Kent Adult Social Services, KCC, debra.exall@kent.gov.uk	Kent County Council* Primary Care Trusts	County (local authorities) Social Care Key stats collection Annual (%)
	Improve mental health, care and wellbeing	NI51 Effectiveness of child and adolescent mental health (CAMHS) services	12	14	Duncan Ambrose, CFE, KCC, duncan.ambrose@kent.gov.uk	Kent County Council* Kent Children's Trust, Primary Care Trusts, Mental Health Trusts	PCT/County CAMHS mapping Annual (no's 4-16)
Environmental Excellence	Sustainable flood and water risk management	NI189 Flood and coastal erosion risk management	0%	90% of LA actions being undertaken satisfactorily	Carolyn McKenzie, E&R, KCC, carolyn.mckenzie@kent.gov.uk	Kent County Council, Kent Fire & Rescue Service, Environmental Excellence Group, Kent Environment Directors	District and County (Env Agency) Env Agency in accordance with supervisory duty Annual (%)
	Reducing Kent's carbon footprint	NI186 Per capita CO2 emissions in the LA area*	7.8 tonnes	11.2% reduction (+/- 2.5%)	Alison Cambray, Central Policy Unit, KCC, alison.cambray@kent.gov.uk	District Councils, Environmental Excellence Group, Kent Environment Directors	District and County DEFRA local CO2 emissions publication (Autumn) Annual (spreadsheet)

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	Sustainable management of waste	NI191 Residual household waste per household	860 kg	704 kg	Richard Wilson, Sevenoaks District Council, richard.wilson@sevenoaks.gov.uk and Carolyn McKenzie, E&R, KCC,	District Councils, Environmental Excellence Group, Kent Environment Directors	District and County (LAs) WasteDataFlow Financial Year Kg per household
	Protecting and enhancing biodiversity and landscape in Kent	NI197 Improved Local Biodiversity -Proportion of local sites where positive conservation management has been or is being implemented	231	266	Carolyn McKenzie, E&R, KCC, carolyn.mckenzie@kent.gov.uk	Environmental Excellence Group, Kent Environment Directors	District & County (LAs) Local Sites Partnerships (if external) Annual (%)
Stronger & Safer Communities	Improving the quality and appearance of the street scene and open spaces	NI195 Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)	8%	5%	Richard Wilson, Sevenoaks District Council, richard.wilson@sevenoaks.gov.uk and Carolyn McKenzie, E&R, KCC, carolyn.mckenzie@kent.gov.uk	Kent Fire & Rescue Service, CDRPs, Kent Probation, Kent Waste Partnership	District (Councils) Local Authorities (using NI 195 spreadsheet) Annual in three 4-month periods (%)
	Reducing crime and the perception of crime	NI15 Serious Violent Crime Rate	Still setting baseline	Tbc	Ch Supt John Molloy, Kent Police, john.molloy@kent.pnn.police.uk	CDRPs	CDRPs (District) Monthly (no. serious violent crimes per 1,000 pop) Police Crimsec3
		NI21 Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	Survey not due until Autumn 08 – discussing using existing survey	Tbc	Ch Supt John Molloy, Kent Police, john.molloy@kent.pnn.police.uk	Kent Probation, KCC (Community Safety & Youth Offending Service), Kent Police, District Councils, Kent Housing Group, Kent Community Safety Managers	District & County Local Authorities (Place Survey – baseline through BV satisfaction survey?) Annual (%)
	Reducing the levels of offending	NI111 First time entrants to the Youth Justice System aged 10-17	tbc	Tbc	Angela Slaven, Youth Offending Service, KCC, angela.slaven@kent.gov.uk	CDRPs, Kent Children's Trust	County – YOTs Ministry of Justice extract from Police National Computer Quarterly (total no. of first time entrants)
	Reducing domestic abuse	NI32 Repeat incidents of domestic violence	22.80%	Tbc	Alison Gilmour, Domestic Violence Coordinator, alison.gilmour@kent.pnn.police.	Primary Care Trusts, Kent Probation, Kent County Council, CDRPs	BCU/CDRPs Quarterly (MARAC data)

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	Increasing community cohesion, participation and a shared sense of belonging	NI3 Civic participation in the local area	Survey not due until Autumn 08	Tbc	Ian Park, Maidstone Borough Council, ianpark@maidstone.gov.uk	KCC (Youth Service), Voluntary and Community Sector (Kent CAN), Kent Association of Local Councils	County and District (LAs) New Place Survey Biennial
		NI16 Participation in regular volunteering	Survey not due until Autumn 08	Tbc	Ian Park, Maidstone Borough Council, ianpark@maidstone.gov.uk	Kent Probation, KCC (Youth Service & Kent Volunteers), Voluntary & Community Sector (Kent CAN)	County and District (LAs) New Place Survey Biennial
Enjoying Life	Improving play, cultural, arts, learning and leisure opportunities for the people of Kent	NI11 Engagement in the arts	N/A – new question in Active People Survey	Subject to baseline	Des Crilley, Community Cultural Services, KCC, des.crilley@kent.gov.uk	District Councils	County (Sport England) Active People Survey until 2010 Annual (%)
	Increasing involvement in active lifestyles, participation in sport for all ages and maximising the legacy of the 2012 Olympic and Paralympic games	NI18 Adult participation in sport and active recreation	19.5% (baseline based on 2 quarters in 07/08)	Tbc	Chris Hespe, Sport, Leisure & Olympics, KCC, chris.hespe@kent.gov.uk	District Councils	District & County Sport England (Active People Survey) Annual (%)
	Improving the participation and engagement of all children and young people in community activities	NI110 Young people's participation in positive activities	Available Autumn 08	Subject to baseline	Nigel Baker, Kent Youth Service, KCC, nigel.baker@kent.gov.uk	Kent Children's Trust, District Community Development Managers, Voluntary & Community Sector (Kent CAN)	County (local authorities) The TellUs Survey Annual (%) (academic yr)
Keeping Kent Moving	Reducing the need to travel and making better use of existing transport infrastructure and reducing the impact of international traffic on Kent and its communities	NI198 Children travelling to school – mode of travel usually used	35.60%	30.60%	Rob Smith, E&R, KCC, robert.smith@kent.gov.uk	Kent Children's Trust, Kent Highways Service	County (local authorities) School census (DfT) Annual (%)

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	Improving accessibility to jobs and essential services by sustainable modes of travel	NI175 Access to services and facilities by public transport, walking and cycling	Hospitals 54% GPs 82%	55.50% 83.50%	Rob Smith, E&R, KCC, robert.smith@kent.gov.uk	Primary Care Trusts, District Councils (LDFs), Kent Planning Officers Group, Transport Operators	County – or lower if available (Local authority) Dft data, LTPs Annual (usually %)
	Saving lives and reducing injuries on the roads and pavements	NI147 People killed or seriously injured in road traffic accidents	742	674	Ian Procter, Road Safety, KCC, ian.procter@kent.gov.uk	Kent Police, Kent Fire & Rescue Service, Primary Care Trusts	District & County (Local authorities) Stat returns from Las to DfT Annual (% reduction)
High Quality Homes	Creating sustainable communities and promoting social and physical regeneration	NI 159 Supply of ready to develop housing sites	142%	Maintain 142%	Rob Hancock, E&R, KCC, rob.hancock@kent.gov.uk	Kent Housing Group	District (Las to supply to English Partnership) CLG using data provided by English Partnership Annual (%)
	Delivering sustainable homes incorporating high quality design	NI187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	Awaiting technical guidance, not likely till Autumn	Tbc subject to guidance	Wendy Lockton-Goddard, Kent Health & Affordable Warmth Partnership/ Kent Energy Centre, wendy@cen.org.uk and Louise Shrubsole, Kent Energy Efficiency Partnership, louise.shrubsole@sevenoaks.gov.uk	Kent County Council, Primary Care Trusts, Kent Housing Group	District (local authority) SAP survey results Annual (%)
	Increasing the supply of housing of all types and tenures	NI 154 Net additional homes provided*	5360	5765	Rob Hancock, E&R, KCC, rob.hancock@kent.gov.uk	Kent Housing Group	District (local authorities through SEERA/CLG) Annual (no.)
NI 155 Number of affordable homes delivered (gross)*			1168 (in 1 year)	4284 (over 3 years)	Rebecca Smith, Kent Housing Group, rebecca.smith@ashford.gov.uk	Action With Communities in Rural Kent	District (CLG) LA returns to Communities Annual (no.)

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	Improving access to high quality housing for all	NI141 % of vulnerable people achieving independent living	65.7	71	Claire Martin, Supporting People, KCC, claire.martin@kent.gov.uk	Kent Housing Group, District Councils, Supporting People and Kent Commissioning Body	County (local authorities/SPTeams) Supporting People Local System return to CLG Quarterly (no's).